

Lava Hot Springs Foundation

Fund: Public Recreation Enterprise - Lava Hot Springs (0410-03)

Sources: Receipts from swimming pool, hot baths and rentals and leases.

Uses: Maintenance and operation of the Lava Hot Springs facility.

Budget Unit: PRAE(341) Lava Hot Springs Foundation

FY 01 \$899,213	FY 02 \$958,406	FY 03 \$973,712	FY 04 \$1,001,961	FY 05 \$959,411
------------------------	------------------------	------------------------	--------------------------	------------------------

Lava Hot Springs Foundation Grand Total				
FY 01 \$899,213	FY 02 \$958,406	FY 03 \$973,712	FY 04 \$1,001,961	FY 05 \$959,411